

**CLAY COUNTY SCHOOL BOARD
 CAPITAL PROJECT FUNDS
 ESTIMATED PROJECT COSTS
 July 1, 2008 thru April 30, 2009**

Project Name	Historical Cost 06/30/2008	Amended Current Year Budget FY09	Estimated Cost
3026 Elementary School "Y"	331,815.50	590,150.00	921,965.50
3106 Elementary School "W" Oakleaf Village	23,866,567.56	953,480.29	24,820,047.85
3216 Elementary School "X" Shadowlawn	26,304,262.01	2,503,773.18	28,808,035.19
3412 Elementary School "Z"	13,525,272.83	7,327,783.87	20,853,056.70
3423 High School QQQ	2,367,142.37	53,352,094.83	55,719,237.20
	<u>\$ 66,395,060.27</u>	<u>\$ 64,727,282.17</u>	<u>\$ 131,122,342.44</u>